

## Melba District #136

Canyon County

520 Broadway Ave, PO Box 185, Melba, ID. 83641

Phone: (208) 495-1141 Fax: (208) 495-1142

Joseph James, Superintendent

### District Characteristics 1998-99

Fall Enrollment 1998-99 . . . . .	684	Special Education:	
Average Daily Attendance . . . . .	644	Special Education Students . . . . .	83
State Ranking per ADA . . . . .	62	Gifted and Talented Students . . . . .	33
Number of Schools (sites):		Number of LEP Students** . . . . .	85
Elementary . . . . .	1	National School Lunch Program:	
Secondary . . . . .	2	Average Daily Participation . . . . .	401
Number of Schools:		Free and Reduced Meals . . . . .	173
Approved . . . . .	3	Lunch Price - Elementary . . . . .	\$1.00
Approved with Merit . . . . .	0	Lunch Price - Secondary . . . . .	\$1.25
Approved with Warning . . . . .	0	Pupil Transportation Program:	
Not Approved . . . . .	0	Average Daily Ridership 1997-98 . . . . .	384
High School Graduates:		District Owned Operation	
High School Diplomas-Regular . . . . .	51	* Certificates of Completion issued at a district level	
Other Completions* . . . . .	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

During the 1998-99 school year the Strategic Plan Review for the District was begun with a finish date of June, 1999. This plan will guide the District through the year 2004. As part of the plan, the Building Committee began work to plan for the possibility of new school facility. Preliminary work has started with an evaluation of the present buildings and their conditions. A study has begun which will help determine which building and what type of building will need to be constructed.

Curriculum issues continue to be a focal point for the District as well as the continuing efforts to raise student scores on assessment tests.

### Progress Towards Meeting District Goals

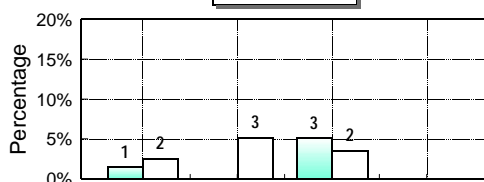
1998-99 Goals	Progress
Curriculum Cycle	The curriculum plan continues to be utilized. A math committee worked during the year to upgrade and implement new strategies. The Social Studies committee held a meeting to review the progress from last year's implementation.
Teacher Training	Classes were offered to the staff covering a variety of subjects. Three classes were offered on Technology Skills as well as workshops on Special Education and 504.
Strategic Plan	A committee began work on renewing the plan to reach beyond the year 2000. The Building Committee contracted with the Matrix Group to begin a study on current facilities and future needs.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	43.82%	40.33%	84.15%
Black	0.00%	0.45%	0.45%
Hispanic	9.06%	6.04%	15.10%
Nat. Amer.	0.00%	0.15%	0.15%
Asian	0.00%	0.15%	0.15%
Total	52.88%	47.12%	100.00%

#### Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$331,314	10.35%	\$628,251	15.71%
Other Sources	62,521	1.95%	187,925	4.70%
State	2,807,887	87.70%	2,919,989	73.02%
Federal	0	0.00%	262,502	6.56%
Total	\$3,201,722	100.00%	\$3,998,667	100.00%
<b>Supplemental Information:</b>				
Property Tax Replacement			\$104,601	
Lottery Revenues			\$28,633	
Technology Grant			\$41,834	

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$1,887,580	62.04%		
M & O Support Programs	1,147,086	37.70%		
M & O Other	7,655	0.25%		
Total M & O	\$3,042,321	100.00%	\$4,723	69
Total ALL Funds	\$3,843,350	100.00%	\$5,966	77

	Total	Per ADA	Rank
<b>Tax Levies at 9-1-98</b>			
Property Market Values	\$119,897,017	\$186,118	68
Total General M & O Levies	0.002700668		111
Total District Levies	0.005115465		66

Staff Data 1998-99

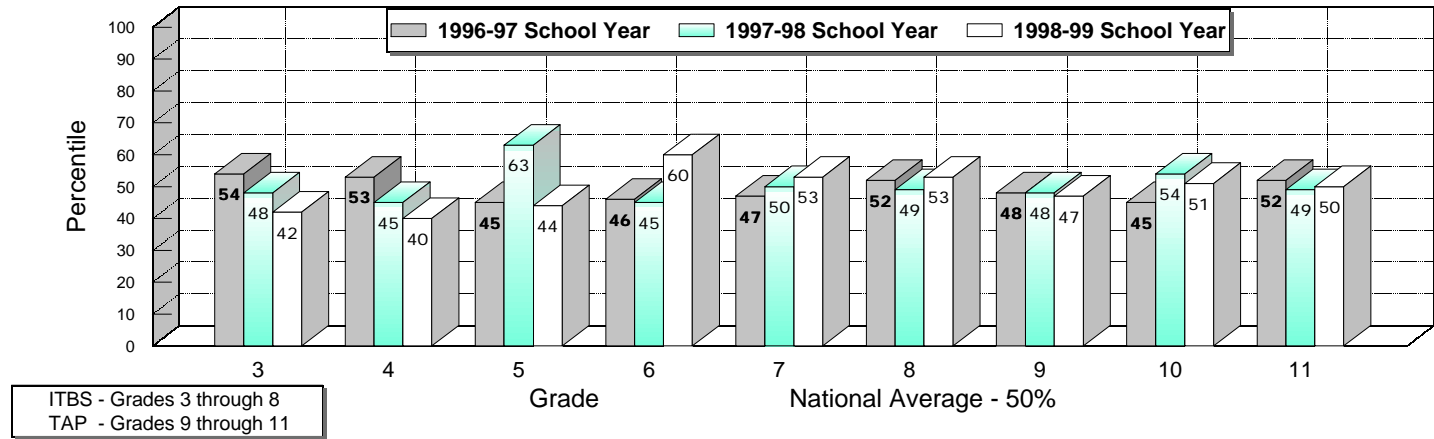
District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	18.80	17	Beginning Salary on Schedule	\$20,306
Secondary Teachers	23.40	14	Highest Salary on Schedule	\$39,261
Administrators	4.88	132	Average Elementary Teacher's Salary	\$33,095 44
Other Certified Staff	2.83	228	Average Secondary Teacher's Salary	\$32,278 79
Total Certified Staff	49.91	13	Superintendent's Salary	\$63,027 80
Total Non-Certified Staff	23.07	28		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

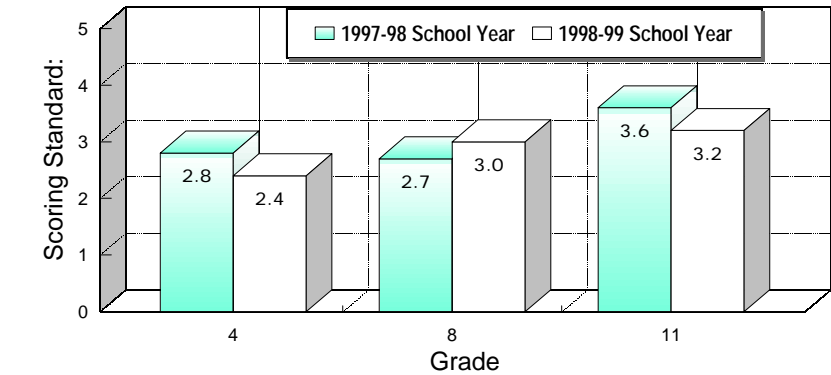


Testing Information 1998-99

Standard Testing Results  
ITBS and TAP

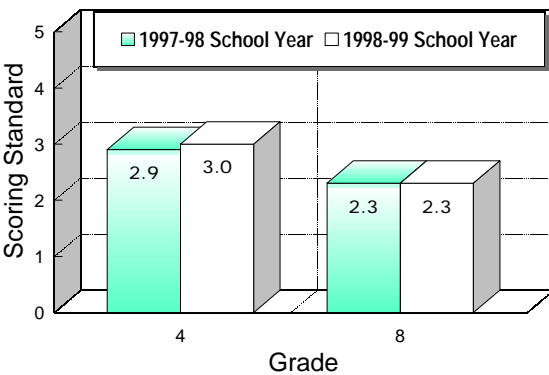


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal